

**City of Lenoir
Budget Ordinance
Fiscal Year July 1, 2019 – June 30, 2020**

BE IT ORDAINED by the Lenoir City Council in regular session assembled on June 4th, 2019.

Section 1. That the following amounts are hereby appropriated for the operation of the government of the City of Lenoir and its activities for the fiscal year beginning July 1, 2019, and ending June 30, 2020.

<u>Fund</u>	<u>Estimated Revenues</u>	<u>Fund Balance Appropriated</u>	<u>Total Budget</u>	<u>Appropriated</u>
General	\$17,362,391		\$17,362,391	\$17,362,391
Water & Wastewater	<u>\$8,941,688</u>		<u>\$8,941,688</u>	<u>\$8,941,688</u>
Total	<u>\$26,304,079</u>		<u>\$26,304,079</u>	<u>\$26,304,079</u>

Section 2. That for said fiscal year there is hereby appropriated as expenditures of the General Fund the following:

Legislative	\$361,628
Administrative	\$569,318
Finance	\$673,767
Planning/Stormwater	\$420,751
Police	\$5,596,837
Fire	\$4,023,077
Recreation	\$1,732,475
Public Works:	
Administrative	\$275,993
Cemetery & Grounds	\$354,526
Building Maintenance	\$318,415
Sanitation	\$829,215
Streets	\$1,990,912
Vehicle Services	<u>\$215,477</u>
Total	<u>\$17,362,391</u>

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Section 3. That for said fiscal year there is hereby appropriated as expenditures of the Water & Wastewater Fund the following:

<u>DEPARTMENT/DIVISIONS</u>	<u>APPROPRIATION</u>
Admin. & Engineering	\$356,794
Utilities Maintenance	\$331,229
Rhodhiss Water Treatment Plant	\$2,398,350
Water Distribution	\$2,130,166
Wastewater Collection	\$1,135,933
Wastewater Pretreatment	\$185,988
Wastewater Treatment Plants:	
Gunpowder Plant	\$1,093,052
Lower Creek Plant	<u>\$1,310,176</u>
 Total	 <u>\$8,941,688</u>

Section 4. There is hereby levied for the fiscal year ending June 30, 2020, the following rate of taxes on each one hundred dollars of assessed valuation of taxable property listed as of January 1, 2019, and of registered vehicles in accordance with G.S. 105-330.3(a)(1) for the purpose of raising the revenues from the current year's listed and registered property as set forth in the foregoing estimates of the General Fund revenues and in order to finance the foregoing General Fund appropriations.

General Fund.....\$.58 cents tax rate per one hundred dollars assessed valuation.

Rescue Readiness Tax.....\$.0085 cents tax rate per one hundred dollars assessed valuation.

Said General Fund tax rates are based on an estimated total appraisal value of real and personal property for the purpose of taxation of \$2,159,030,146 with an assessment ratio of one hundred percent (100%) of appraised value and estimated collection rate of 96.57%. Said collection rates are based on the actual 2017-2018 collection rates.

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Section 5. That for said fiscal year there is hereby appropriated as expenditures of the special Downtown Tax District Fund for the operation of the Economic Development/Main Street Lenoir program and Tourism Development.

Fund	Estimated Revenues	Fund Balance Appropriated	Total Budget	Appropriated
Special Downtown District	\$183,736		\$183,736	\$183,736
Tourism Development	<u>\$75,000</u>		<u>\$75,000</u>	<u>\$75,000</u>
TOTAL	<u>\$258,736</u>		<u>\$258,736</u>	<u>\$258,736</u>

Section 6. There is hereby levied for the fiscal year ending June 30, 2020, the following rate of taxes on each one hundred dollars of assessed valuation of taxable property listed as of January 1, 2019, and of registered vehicles in accordance with G.S. 105-330.3(a)(1) for the purpose of raising the revenues from the current year's listed and registered property set forth in the foregoing estimates of Special Downtown District Fund revenues and in order to finance the foregoing Special Downtown District Fund appropriations.

Special Downtown District.\$.25 cents tax rate per one hundred dollars assessed valuation.

Said Special Downtown District tax is based on an estimated total appraised value of property for the purpose of taxation of \$ 13,217,768 with an assessment ratio of one hundred percent (100%) of appraised and registered real and personal property value. The estimated collection rate is 96.57%.

Section 7. It is estimated that \$75,000 in revenue will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

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Section 8. Water & Sewer rates are established to be effective July 1, 2019 according to the following schedule:

	Water Inside Corporate Limits	
0-1,000 gallons		\$10.54
Over 1,000 gallons		\$3.33 per 1,000 gallons
	Sewer Inside Corporate Rates	
1-1,000 gallons		\$9.24
Over 1,000 gallons		\$3.91 per 1,000 gallons
	Water Outside Corporate Limits	
0-1,000 gallons		\$21.08
Over 1,000 gallons		\$6.67 per 1,000 gallons
	Sewer Outside Corporate Limits	
0-1,000 gallons		\$18.49
Over 1,000 gallons		\$7.83 per 1,000 gallons
	Resale Water	
\$2.22 per 1,000 gallons		
	Resale Sewer	
\$3.87 per 1,000 gallons		

Section 9. Salaries & wages accounts provide for funding of all budgeted employee positions and City Council.

Section 10. The City Manager and Finance Director shall notify the City Council of any items of over-expenditure or shortfalls in revenue on a timely basis throughout the fiscal year. Request for appropriations not contained in the Budget Ordinance will be presented to Council after a review of the necessary revenue sources to offset the expenditure has been conducted by the Finance Director. Recommended budget amendments will be presented to the Council at the time the request for appropriation is submitted by the Finance Director.

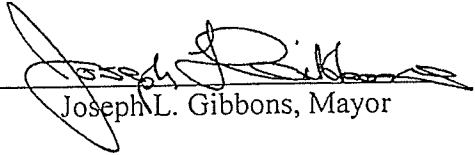
Section 11. Copies of this Budget Ordinance shall be furnished to the Finance Director and the City Manager of the City of Lenoir, North Carolina, to be kept on file by them for their direction in the collection of revenues and the expenditures of amounts appropriated.

Section 12. The City Manager is authorized to amend the budget by transfer of appropriations within each fund. All amendments affecting revenues or total fund appropriations shall be approved by ordinance by the City Council, to be acted on at any regular or special meeting and approved by a simple majority of those present and voting, a quorum being present. Only one reading will be required and a public hearing or publication of notice is not necessary unless requested by Council.

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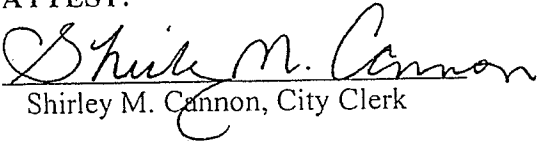
Adopted this 4th day of June, 2019.

SEAL



Joseph L. Gibbons, Mayor

ATTEST:



Shirley M. Cannon, City Clerk